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2022-23 School Year Financial Transparency Report

Student Demographics

Enrollment	224
Students with Disabilities	31
Prek Students	0
English Language Learners	6

You will only receive a PDF for complete forms with outliers. Incomplete forms and forms without outliers will not generate these reports. This form has 1 flagged item(s). Please see below.

School Expenditures Report View One - by Instruction/Administration/Other

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
A. Instruction (A1 + A2 + A3 + A4)	\$3,163,937.00	\$3,111,898.00	\$14,124.72	\$415.92
A1. Classroom Salaries	\$1,849,440.00	\$1,802,670.00	\$8,256.43	\$315.15
A2. Other Instructional Salaries	\$298,325.00	\$313,022.00	\$1,331.81	(\$47.14)
A3. Instructional Benefits	\$986,595.00	\$977,501.00	\$4,404.44	\$98.27
A4. Professional Development	\$29,577.00	\$18,705.00	\$132	\$49.64
B. Administration (B1 + B2 + B3)	\$230,993.00	\$221,263.00	\$1,031.22	\$56.49
B1. School Administrative Salaries	\$157,427.00	\$150,485.00	\$702.80	\$39.87
B2. School Administrative Benefits	\$72,316.00	\$69,528.00	\$322.84	\$16.55
B3. Other School Administrative Expenditures	\$1,250.00	\$1,250.00	\$5.58	\$0.07
C. All Other Spending (C1 + C2 + C3)	\$189,715.00	\$242,323.40	\$846.94	(\$220.56)
C1. All Other Salaries	\$47,458.00	\$50,681.00	\$211.87	(\$11.40)
C2. All Other Benefits	\$21,800.00	\$23,416.00	\$97.32	(\$5.83)
C3. All Other Non-personnel Expenditures	\$120,457.00	\$168,226.40	\$537.75	(\$203.33)
D. Total School Level (A + B + C)	\$3,584,645	\$3,575,484	\$16,003	\$252

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School Expenditures Report View Two - by Local/State/Federal Funding Source

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
J. Total School Level Local/State Spending	\$3,209,395.11	\$3,171,710.80	\$14,327.66	\$355.36
K. Total School Level Federal Spending	\$375,249.89	\$403,773.60	\$1,675.22	(\$103.52)
K1. Federal Title I Part A	\$184,966.75	\$172,529.36	\$825.74	\$65.70
K2. Federal Title II Part A	\$10,306.67	\$0.00	\$46.01	\$46.01
K3. Federal Title III Part A	\$0.00	\$0.00	\$0.00	\$0.00
K4. Federal Title IV Part A	\$0.00	\$0.00	\$0.00	\$0.00
K5. IDEA	\$80,725.17	\$74,213.76	\$360.38	\$33.45
K6. All Other Federal	\$26,249.13	\$24,100.36	\$117.18	\$11.01
K7. Federal CARES/CRRSA/ARP	\$73,002.17	\$132,930.12	\$325.90	(\$259.69)
Total School Spending	\$3,584,645.00	\$3,575,484.40	\$16,002.88	\$251.85

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Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)

School Level	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
O. Special Education	\$669,640.00	\$723,086.00	\$21,601.29	\$5,167.52
P. ELL/MLL Services	\$34,092.00	\$86,028.00	\$5,682.00	\$5,682.00
Q. Pupil Services	\$681,510.00	\$637,322.00	\$3,042.46	\$234.87
R. Community Schools Programs	\$0.00	\$0.00	\$0.00	\$0.00
S. BOCES Services	\$28,185.00	\$28,032.60	\$125.83	\$2.33
T. Prekindergarten	\$0.00	\$0.00	\$0.00	\$0.00

*The year to year change on this item is significant. It could be due to issues with data in the base year, projected year or a change in district spending policy.